

Total Rehabilitation Grant Allocation:				\$340,000					
Bldg #	Building Address	Building Owner	Business Owner(s)	Activity	DT CDBG Funds	Matching Funds	Total Project Cost	Project Status	Expected Completion Date
K5	721 N. Perry	Larry Hilvers	Larry Hilvers	HVAC	\$2,610.00	\$2,610.00	\$5,220.00	completed & paid	
K17	613 N. Perry	Karen Bockelman	Karen Bockelman	HVAC	\$813.00	\$814.00	\$1,627.00	completed & paid	
K17	613 N. Perry	Karen Bockelman	Karen Bockelman	Facade	\$975.00	\$974.00	\$1,949.00	completed & paid	
P14	625/631 N. Perry	Blackwood (Phase I)	None	Roof/HVAC/ windows	\$50,000.00	\$61,280.00	\$111,280.00	completed & paid	
K17	613 N. Perry	Karen Bockelman	Karen Bockelman	HVAC	\$1,500.00	\$1,500.00	\$3,000.00	completed & paid	
P8	119 W. Washington	William Moden	Jerry Dehnbostel	Roofing	\$7,182.00	\$7,183.00	\$14,365.00	completed & paid	
K6	719 N. Perry	Tonjes	Tammy Schmidt	roofing	\$11,497.00	\$11,497.00	\$22,994.00	completed & paid	
K3-4	725 N. Perry	Tonjes	Don Wierken	roofing	\$13,623.00	\$13,623.00	\$27,246.00	completed & paid	
K2	733 N. Perry	Tonjes	Multiple	roof	\$6,656.00	\$6,656.00	\$13,312.00	completed & paid	
K18	711 N. Perry	Baker/Imbrock	Baker/Imbrock	HVAC	\$5,175.00	\$5,175.00	\$10,350.00	completed & paid	
H5	808 N. Perry	Overhulse	Overhulse	windows	\$2,568.00	\$2,568.00	\$5,136.00	Work complete - payment being processed	
L5	724 N. Perry	Overhaus	Brihany Schnitkey	masonry rehab	\$3,900.00	\$3,900.00	\$7,800.00	contract awarded; work in progress	10/31/2011
RG	219 E. Washington	CCFA	CCFA	roof, windows,	\$30,000.00	\$30,180.00	\$60,180.00	contract awarded; work near completion	11/8/2011
L12	127 E. Clinton	Busch	Busch	roof, windows	\$30,000.00	\$33,590.00	\$63,590.00	roofing contract awarded and underway; window work currently out for bids	11/30/2011
H1	818 N. Perry	EK Computer (Karamol)	Karamol	roof, exterior, HVAC	\$30,000.00	\$30,000.00	\$60,000.00	roofing work out for bids (estimated at \$25,594); HVAC bid invitations out soon (estimated at \$13,899); balance of work soon ready for bidding.	12/15/2011
G2	813 N. Perry	Ruralogic Development,	Ruralogic, Inc.	roof, windows, exterior, HVAC	\$100,000.00	\$105,088.00	\$205,088.00	under contract; work in progress; see photos	12/12/2011
K3-4	725 N. Perry	Tonjes	Don Wierken	masonry rehab	\$3,263.00	\$3,262.00	\$6,525.00	contract awarded; work scheduled to begin Nov. 1	11/30/2011
K6	719 N. Perry	Tonjes	Tammy Schmidt	windows, storefront	\$3,737.00	\$3,738.00	\$7,475.00	currently out for bids; estimated at \$8,000	11/30/2011
P14	625/631 N. Perry	Blackwood (Phase II)	Blackwood	Phase II	\$50,000.00	\$50,450.00	\$100,450.00	Phase II work near completion; see photos	10/30/2011
P10	115 W. Washington	Meister	Meister	storefront windows	\$1,725.00	\$1,725.00	\$3,450.00	contract awarded; work to begin in Nov.	11/30/2011
K17	613 N. Perry	Karen Bockelman	Karen Bockelman	peaked roof repair	\$1,500.00	\$1,500.00	\$3,000.00	owner gathering estimates; third party costs estimate at \$3,000	11/30/2011
Public Improvements									
	Sidewalk Improvements				\$0.00	\$24,750.00	\$24,750.00	contract awarded; work in progress (see photos) original estimated output was 1850 L.F. but increased to 3200 L.F. for same cost. due to more cost effective application method devised.	12-31-11 (concrete staining requires 28 day waiting period)
	Street Improvements				\$0.00	\$0.00	\$0.00	ODOT delayed funding; project postponed completely until 2012-2013	
					Grant Funds Used	Total Match	Total		
					\$340,000.00	\$402,083.00	\$758,787.00		
					HC RLF		\$16,724.00		
							\$356,724.00		

PROGRAM BUDGET SUMMARY TABLE

Applicant: City of Napoleon

*2012-2013
Grant Period*

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Project Costs	Total	CDBG Downtown Funds	Local Government Funds*	Other Public Funds*	Private Funds*	Sources of Funds (Government, Private, Other, etc.)	Activity Outcomes
Private Rehabilitation:							
Building Code Improvements	\$530,500	\$163,500	\$0	\$50,000	\$317,000	Private & HC RLF	6 code improvement projects
Facade Improvements	\$358,700	\$91,500	\$0	\$60,000	\$207,200	Private & HC RLF	11 facade improvement projects
Other:	\$225,500	\$0	\$0	\$0	\$225,500		
Capital Improvements:							
Curbs and Sidewalks	\$11,600	\$0	\$11,600	\$0	\$0	City of Napoleon	1450 LF of brick paver removal and replacement
Street Improvements	\$338,200	\$0	\$338,200	\$0	\$0	City of Napoleon	2 blocks of street replacement
Water and Sewer	\$158,000	\$0	\$158,000	\$0	\$0	City of Napoleon	2 blocks water/sewer upgrade
Public Utilities	\$0	\$0	\$0	\$0	\$0		
Flood and Drainage	\$0	\$0	\$0	\$0	\$0		
Parking Improvements	\$85,000	\$85,000	\$0	\$0	\$0		1425 SY parking improvements(2 lots)
Parks/Recr Improvements	\$0	\$0	\$0	\$0	\$0		
Other:	\$0	\$0	\$0	\$0	\$0		
Miscellaneous:							
Acquisition	\$72,000	\$0	\$72,000	\$0	\$0	City of Napoleon	2 properties for parking development
Relocation Payments	\$0	\$0	\$0	\$0	\$0		
Demolition/Clearance	\$0	\$0	\$0	\$0	\$0		
Professional Fees	\$0	\$0	\$0	\$0	\$0		
Other:	\$0	\$0	\$0	\$0	\$0		
Administration	\$83,800	\$60,000	\$14,700	\$9,100	\$0		
	\$1,863,300	\$400,000	\$594,500	\$119,100	\$749,700		

Figures included in shaded cells should be the same as "Totals" for "Total Administrative Costs" and "CDBG General Administrative Funds" included in the PROGRAM ADMINISTRATION BUDGET SUMMARY TABLE.

Local Government Funds must be in the form of cash donations allotted to the Downtown Revitalization Program. In-kind donations should not be recorded in column "C".

*Third-party cost estimates and commitment letters for building improvements, infrastructure activities, and other capital improvements must be submitted as part of the sections specified in the application instructions.

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PROGRAM ADMINISTRATION BUDGET SUMMARY TABLE

2012-2013
Grant Period

Applicant: City of Napoleon

Standard Downtown	CDBG Admn. <1= 20%	X Yes	<input type="checkbox"/> No							
Reutilization Program	CDBG Admn. <1= \$60,000	X Yes	<input type="checkbox"/> No							
Uses of Administrative Funds										
Salary Costs:	Total Administrative Costs									
Positions:	Name/Organization	Hourly Rate	Hourly Fringe Rate							
			Hours Per Week							
			Total Weeks							
Downtown Grant Administrator	Robin Weirauch, NAI	\$25.75	\$0.00	22	104	\$58,900	CDBG General Administrative Funds	58,900		
City Manager	Jon Bisler, City of Nap.	\$49.14	\$13.37	.25	104	\$ 1,600			1600	City of Nap
City Engineer	Chad Lulis, City of Nap.	\$44.35	\$10.04	.50	104	\$ 2,800			2,800	City of Nap
Asst. Finance Director	Chris Peddicord, City of Nap.	\$28.51	\$10.04	.5	104	\$ 2,000			2,000	City of Nap
CIC Director	Ralph Lange, CIC	\$29.72	\$14.78	1.5	104	\$ 6,900			6,900	Hen. Co. CIC
Chamber of Commerce Dir.	Joel Miller, HC Chamber	\$21.50	\$0.00	1	104	\$ 2,200			2,200	HC Chamber
Law Director	David Grahn	\$51.65	\$13.68	.25	104	\$ 1,700			1,700	City of Nap
Zoning Administrator	Tom Zimmerman	\$27.44	\$9.78	1	104	\$ 3,900			3,900	City of Nap
Sub-Total:						\$80,000.00		58,900	21,100	
Programmatic Costs:										
Environmental Review	Maumee Valley Planning	\$	\$			\$ 1,100		1,100		
Planning		\$	\$			\$				
Other: (Specify)		\$	\$			\$				
Sub-Total:						\$1,100				
Operating Costs:										
Rent		\$	\$			\$ 1,200			1200	City of Nap
Utilities**		\$	\$			\$ 0.00				
Office Equipment/Supplies**		\$	\$			\$ 1,200			1200	City of Nap
Travel**		\$	\$			\$				
Training**		\$	\$			\$				
Other: (Postage)**		\$	\$			\$ 300			300	City of Nap
Sub-Total:						\$2,700			2,700	
Totals						\$83,800		60,000	23,800	

Please attach itemized costs classified as Utilities, Office Equipment/Supplies, Travel, Training, and "Other" Operating Costs.

TOTAL CDBG REQUEST	\$ 400,000
% OF CDBG IN ADMIN.	15%

Note: For instructions refer to page